2017-2019 Preliminary Budget Request
AOC Information Services Division
June 2016

Administrative Office of the Courts – Information Technology General Fund State Request		
Title	**FTE**	**Preliminary Amount**
Expedited Data Exchange Carryover	**FTE TBD**	**$TBD**
Funding is requested to continue implementation of the expedited data exchange begun in the 2015-2017 biennium.		
Total Request- State General Fund	**FTE TBD**	**$TBD**

Administrative Office of the Courts - JIS Requests		
Title	**FTE**	**Preliminary Amount**
Superior Court-CMS	**FTE 15.0**	**$1,792,000**
Funding is requested to continue the statewide implementation of the Superior Court Case Management System (SC-CMS).		
Appellate Court-ECMS	**FTE 0.0**	**$347,000**
Funding is requested for integration purposes.		
Courts of Limited Jurisdiction-CMS	**FTE 36.0**	**$13,182,000**
Funding is requested to continue the implementation of the Courts of Limited Jurisdiction Case Management System (CLJ-CMS).		
Enterprise Data Repository	**FTE 5.0**	**$815,000**
Funding is requested to build the data exchange that will allow the SC-CMS to send data to the Enterprise Data Repository.		
Equipment Replacement	**FTE 0.0**	**$4,089,000**
Funding is requested to replace end of life equipment.		
Expedited Data Exchange On-Going	**FTE 4.0**	**$400,000**
Funding is requested to provide on-going maintenance for the Information Networking Hub (after EDE). Funding source may change.		
Total Request-JIS	**FTE 60.0**	**$20,625,000**
Total-All Sources	**FTE 60.0**	**$20,625,000** **(excluding general fund request-TBD)**