Administrative Office of the Courts Information Services Division Project Allocation & Expenditure Update 2015-2017 Allocation			
Biennial Balances as of 5/31/2016			
Initiatives--JIS Transition	**ALLOTTED**	**EXPENDED**	**VARIANCE**
Information Networking Hub (INH)			
15-17 Allocation	$8,540,000	$1,090,442	$7,449,558
Information Networking Hub (INH) - Subtotal	**$8,540,000**	**$1,090,442**	**$7,449,558**
Superior Court CMS			
15-17 Allocation	$13,090,000	$10,473,881	$2,616,119
Superior Court CMS Subtotal	**$13,090,000**	**$10,473,881**	**$2,616,119**
Courts of Limited Jurisdiction CMS			
15-17 Allocation	$3,789,000	$206,266	$3,582,734
Courts of Limited Jurisdiction CMS - Subtotal	**$3,789,000**	**$206,266**	**$3,582,734**
Appellate Courts Enterprise CMS			
15-17 Allocation	$584,000	$509,002	$74,998
Appellate Courts Enterprise CMS - Subtotal	**$584,000**	**$509,002**	**$74,998**
Equipment Replacement			
15-17 Allocation	$2,365,000	$623,886	$1,741,114
Equipment Replacement Subtotal	**$2,365,000**	**$623,886**	**$1,741,114**
TOTAL 2015-2017	**$28,368,000**	**$12,903,477**	**$15,464,523**

Allotted amounts include $492,000 for SC-CMS and $271,000 for the AC-ECMS.